

## Proposed Changes to the KSA Fee Structure

- "Do you agree that the Kwantlen Student Association should eliminate the joint operating / capital fund of \$7 per student, per semester plus \$3 per credit to a maximum of \$47 per semester and replace it with an operating fund of \$3.50 per student, per semester plus \$3.15 per credit, per semester?"
- "Do you agree that any student age 65+ should pay a flat rate of \$1 per student, per semester in fees to the Kwantlen Student Association?"

YES  
or NO

		1.00	1.50	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	12.00	13.33	15.00	17.00
Current per credit fee	<b>\$3.00</b>	\$10.00	\$11.50	\$16.00	\$19.00	\$22.00	\$25.00	\$28.00	\$31.00	\$34.00	\$37.00	\$43.00	<b>\$47.00</b>	\$52.00	\$58.00
Proposed per credit fee	<b>\$3.15</b>	\$6.65	\$8.23	\$12.95	\$16.10	\$19.25	\$22.40	\$25.55	\$28.70	\$31.85	\$35.00	\$41.30	\$45.50	\$50.75	\$57.05
Percentage Change	<b>5.00%</b>	-33.50%	-28.48%	-19.06%	-15.26%	-12.50%	-10.40%	-8.75%	-7.42%	-6.32%	-5.41%	-3.95%	-3.19%	-2.40%	-1.64%
Current per person, per semester fee charged	\$7.00 per person, per semester														
Proposed per person, per semester fee charged	\$3.50 per person, per semester														
Savings represents a	\$3.50 DECREASE per person, per semester														
	-50.00% Percentage decrease														

What KSA estimates to collect for 2010	1,132,387.91
What the KSA would collect under the new fee structure	1,045,000.38
Difference of ("-" represents decrease to KSA)	-87,387.53

Money KSA earns from Administrative Costs Levy\* in 2010 104,210.25

Students enrolled in 12 credits or less would see a savings on the fees paid to the KSA of at least 3.95%. \*\*

The goal of this change is to help the majority of students attending Kwantlen to save money, without hurting the overall bottom line of the association. The decrease to the operating fund is offset by the money the KSA earns from its administrative costs levy.

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### Notes...

\*The administrative costs levy is a fee charged at 5% to each dedicated fee that the KSA collects and is used to cover the general operating costs used to administer those funds.

\*\* The following chart illustrates the full and part time enrollment data at Kwantlen, as available online...

Semester	Full Time (9 credits or more)	Part Time (Less than 9 Credits)	Courses Not Assigned Credits	Total
<a href="#">Spring 2008 Enrollment</a>	7,585.00	3,486.00	1,295.00	12,366.00
<a href="#">Fall 2008 Enrollment</a>	8,185.00	3,558.00	899.00	12,642.00
<a href="#">Summer 2009 Enrollment</a>	2,614.00	3,411.00	543.00	6,568.00
<b>Total Enrollment</b>	<b>18,384.00</b>	<b>10,455.00</b>	<b>2,737.00</b>	<b>31,576.00</b>